



Academic Year: 2024/25	Total funding allocated 2024-25: £19,795.00 Total funding carried forward from last year (2023-24): £1,218.42 Total funding available: £21,013.42		Approximation of 2024-2025 Expenditure: £21,023.42
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Approximation of Expenditure
The engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles. In line with the Chief Medical Officer’s (CMO) recommendation of a minimum of 60 active minutes a day. (30 minutes in school every day).	To engage the least active population of pupils through C4L. Delivered by play leaders at lunchtime. To engage the least active population of pupils through C4L daily skipping challenges. Led by sports ambassadors.	Hiring of two Super Star Sport coaches as positive play leaders at lunchtime. Skip2bfit daily challenges timetabled for sports ambassadors to lead.	*£10,615.00 *£0 (skipping ropes bought, and workshop completed, last academic year)

* Indicates where allocated funding is paid once but impacts more than one of the ‘key Outcome Indicator’.



PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Approximation of Expenditure
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p>	<p>To increase the number of pupils who can swim 25m unaided by the end of KS2.</p> <p>Ensure high quality extra-curricular activities are delivered to pupils to increase out of hours sport participation and ensure high quality of teaching.</p> <p>Ensure pupils have appropriate equipment that is fit for purpose and aesthetically pleasing.</p> <p>To provide inspirational opportunities for pupils to become more engaged in sport and to set high aspirations.</p> <p>Sports ambassadors to lead activities and inspire peers.</p> <p>Sports assemblies to celebrate inter-school (Level 2) competitions and 'sportspeople of the year award' to inspire school community.</p>	<p>Organising additional swimming lessons and transport for pupils.</p> <p>Hiring of two Super Star Sport coaches as positive play leaders at lunchtime.</p> <p>Staff leading sports clubs.</p> <p>Equipment audit and perchance a range of sports equipment from Davis Sports incl. as needed.</p> <p>Booking inspiration opportunities during Health and Fitness week (Bee-line climbing wall, GB athlete and A-life).</p> <p>Train sports ambassadors and create a timetable of daily tasks.</p> <p>Medal order and trophy engraving.</p>	<p>*£5,865.00</p> <p>*£10,615.00</p> <p>£0</p> <p>*£451.42</p> <p>*£3,882.00</p> <p>£0 (trained by PE coordinator and new badges purchased last academic year)</p> <p>£0 (medals left over from last academic year)</p>

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PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Approximation of Expenditure
Increased confidence, knowledge and skills of all staff in teaching PE and sport.	To ensure that staff has the appropriate skill set, knowledge and confidence to deliver a range of physical activities for both indoor and outdoor PE lessons.	Conduct staff questionnaire on confidence levels and book CPD courses / team-teaching / observations / training according to feedback.	£0.00 PE coordinator train internally therefore no additional cost.
Broader experience of a range of sports and activities offered to all pupils.	<p>To engage all children in an adventure activity.</p> <p>To participate in intra-school and inter-school competitions providing a range of sports and activities offered to all pupils.</p>	<p>Booking Bee Line Climbing wall, A-life workshops and GB athlete. (Health and Fitness week).</p> <p>PE coordinator to enter into a range of inter-school competitions.</p> <p>PE coordinator to organise a range of intra-school competitions.</p>	<p>*£3,882.00</p> <p>*£210.00</p> <p>*£451.42</p>

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PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Approximation of Expenditure
Increased participation in competitive sport.	To provide opportunities for children to compete in inter-school (Level 2) competitions.	Annual sports association levy. Additional cost of competitions. Transport to competitions. Monitor admin costs.	*£210.00
		Organise additional swimming lessons as this provides additional training and a wider range of pupils to choose from when selecting the swimming team for the district competition.	*£5,865.00
	To provide opportunities for children to compete in intra-school (Level 1) competitions.	Monitor Super Star coaches play leader delivering competitive playground games.	*£10,615.00
		Monitor Sports ambassadors leading competitive playground games.	£0.00 (PE coordinator lead at no cost)
		Organise multiple whole school competitions throughout the year.	£0.00 (PE coordinator lead at no cost)
	CPD for staff will allow them to ensure all PE units have inter-school competitive element (level 1).	Conduct staff questionnaire on confidence levels and book CPD courses/team teaching/observations according to feedback.	*£0.00 (PE coordinator train internally therefore no additional cost)
To provide inspirational opportunities for children to become more engaged in sport (level 1 inter-competition) and to set high aspirations.	Booking Bee Line Climbing wall, A-life workshops and GB athlete. (Health and Fitness week).	*£3,882.00	

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