



Academic Year: 2023/24	Total funding allocated 2023-24: £19,795.00 Total funding carried forward from last year (2022-23): £11,496.00 Total funding available: £31,291.00		Total funding spent: £30,072.58 Total funding to be carried forward to next academic year (2024-25): £1,218.42	
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Actual Funding	Evidence
<p>The engagement of <u>all</u> pupils in regular physical activity – kick-starting healthy active lifestyles. In line with the Chief Medical Officer’s (CMO) recommendation of a minimum of 60 active minutes a day. (30 minutes in school every day).</p> <p>Sustainability: Children's levels of fitness will increase and all involved in leading a healthy lifestyle.</p>	<p>To engage the least active population of pupils through C4L. Delivered by play leaders at lunchtime.</p> <p>To engage the least active population of pupils through C4L daily skipping challenges. Led by sports ambassadors.</p>	<p>Hiring of two Super Star Sport coaches as positive play leaders at lunchtime.</p> <p>Booked a Skip2bfit workshop in September 2023 and purchased counting skipping ropes for all of our pupils in the school. Skip2bfit daily challenges then conducted by sports ambassadors.</p>	<p>*£9,601.66</p> <p>*£3,049.20</p>	<p>Whole school PE timetable, sports clubs’ timetables, heat maps, provision maps, play leader timetables and registers and sports ambassador timetable. After analysing data from the extra-curricular clubs, positive play at lunchtime participation and skip2bfit participation, there was a decrease in the number of pupils across the school who did not take part in regular physical activity this academic year: Autumn Term 2023 = 22% Summer Term 2024 = 12%.</p>

* Indicates where allocated funding is paid once but impacts more than one of the ‘key Outcome Indicator’.



PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Actual Funding	Evidence
<p>The profile of PE and sport being raised across the school as a tool for whole school improvement.</p> <p>Sustainability: Sports leaders driving the profile of sport across the school plus the breadth of sports / experiences being offered.</p>	<p>To increase the number of pupils who can swim 25m unaided by the end of KS2.</p> <p>Ensure high quality extra-curricular activities are delivered to pupils to increase out of hours sport participation and ensure high quality of teaching.</p> <p>Ensure pupils have appropriate equipment that is fit for purpose and aesthetically pleasing.</p> <p>To provide inspirational opportunities for pupils to become more engaged in sport and to set high aspirations.</p> <p>Sports ambassadors to lead activities and inspire peers.</p> <p>Sports assemblies to celebrate inter-school (Level 2) competitions and 'sportspeople of the year award' to inspire school community.</p>	<p>Organising additional swimming lessons and transport for pupils.</p> <p>Hiring of two Super Star Sport coaches as positive play leaders at lunchtime.</p> <p>Staff leading sports clubs.</p> <p>Equipment audit and perchance a range of sports equipment from Davis Sports incl. as needed.</p> <p>Booking inspiration opportunities during Health and Fitness week.</p> <p>Train sports ambassadors and create a timetable of daily tasks.</p> <p>Medal order and trophy engraving.</p>	<p>*£14,711.25</p> <p>*£9,601.66</p> <p>£0</p> <p>*£346.47</p> <p>*£2,130.00</p> <p>£24.00 (badges)</p> <p>£0 (medals left over from last academic year)</p>	<p>Whole school PE timetable/heat maps. End of KS2 swimming statistics.</p> <p>Observations of external sports coach providers. Pupil voice questionnaires & sports ambassador meetings completed termly for pupil feedback. Registers and provision map to monitor participation in all extra-curricular activity.</p> <p>Equipment invoices. New equipment purchased throughout the year as and when required.</p> <p>Photos, Health and Fitness Week timetable, website, invoice, pupil voice.</p> <p>Application forms, sports ambassador groups and daily timetable, pupil voice, meeting minutes.</p> <p>Photos, assembly timetable, pupil voice and website.</p>

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PE and Sport Premium Key Outcome Indicator	School Focus/ planned <u>Impact</u> on pupils	Actions to Achieve	Actual Funding	Evidence
<p>Increased confidence, knowledge and skills of all staff in teaching PE and sport.</p> <p>Sustainability: Following modelling by experienced teachers, lesson observations will show development in teaching skills.</p>	<p>To ensure that staff has the appropriate skill set, knowledge and confidence to deliver a range of physical activities for both indoor and outdoor PE lessons.</p>	<p>Conduct staff questionnaire on confidence levels and book CPD courses / team-teaching / observations / training according to feedback.</p>	<p>£0.00 PE coordinator train internally therefore no additional cost.</p>	<p>This was conducted internally, by our experienced PE coordinator, at no additional cost to the school. Teacher feedback showed that four ECTs+1 showed a lack in confidence in certain PE disciplines and worked closely alongside the PE coordinator to observe her practice and team teach PE lessons with her to improve their practice. In addition to this, training was completed with new members of staff, who were employed to cover maternity leave, to ensure quality first teaching for PE.</p>
<p>Broader experience of a range of sports and activities offered to all pupils.</p> <p>Sustainability: Children's experiences of a range of sports will increase as well as their understanding of how to lead a healthy lifestyle through the range of different experiences offered.</p>	<p>To engage all children in an adventure activity.</p> <p>To participate in intra-school and inter-school competitions providing a range of sports and activities offered to all pupils.</p>	<p>Booking Bee Line Climbing wall. (Health and Fitness week).</p> <p>PE coordinator to enter into a range of inter-school competitions.</p> <p>PE coordinator to organise a range of intra-school competitions.</p> <p>Booked a Skip2bfit workshop in September 2023 and purchased counting skipping ropes for all of our pupils in the school.</p>	<p>*£2,130.00</p> <p>*£210.00</p> <p>*£346.47</p> <p>*£3,049.20</p>	<p>Photos, timetable, invoice, pupil voice and website.</p> <p>Photos, invoices, competition schedule from sports' association, competition letters, pupil voice and website.</p> <p>Timetables, photos, pupil voice, invoices and website.</p> <p>Timetables, photos, pupil voice, invoices and website.</p>

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PE and Sport Premium Key Outcome Indicator	School Focus/ planned Impact on pupils	Actions to Achieve	Actual Funding	Evidence
<p>Increased participation in competitive sport.</p> <p>Sustainability: Children's levels of fitness will increase as well as their understanding of how to lead a healthy lifestyle. Greater sports on offer due to skilled staff and inter and intra competition opportunities.</p>	<p>To provide opportunities for children to compete in inter-school (Level 2) competitions.</p> <p>To provide opportunities for children to compete in intra-school (Level 1) competitions.</p> <p>CPD for staff will allow them to ensure all PE units have inter-school competitive element (level 1).</p> <p>To provide inspirational opportunities for children to become more engaged in sport (level 1 inter-competition) and to set high aspirations.</p>	<p>Annual sports association levy. Additional cost of competitions. Transport to competitions. Monitor admin costs.</p> <p>Organise additional swimming lessons as this provides additional training and a wider range of pupils to choose from when selecting the swimming team for the district competition.</p> <p>Monitor Super Star coaches play leader delivering competitive playground games.</p> <p>Monitor Sports ambassadors leading competitive playground games.</p> <p>Organise multiple whole school competitions throughout the year.</p> <p>Conduct staff questionnaire on confidence levels and book CPD courses/team teaching/observations according to feedback.</p> <p>Booking Bee Line Climbing wall. (Health and Fitness week).</p> <p>Booked a Skip2bfit workshop in September 2023 and purchased counting skipping ropes for all of our pupils in the school. Daily Skip2bfit challenges.</p>	<p>*£210.00</p> <p>*£14,711.25</p> <p>*£9,601.66</p> <p>£0.00 (PE coordinator lead at no cost)</p> <p>£0.00 (PE coordinator lead at no cost)</p> <p>*£0.00 (PE coordinator train internally therefore no additional cost)</p> <p>*£2,130.00</p> <p>*£3,049.20</p>	<p>School Games Website for a record of inter-school competitions. Invoices, website, pupil voice. No cost for transport due to parent volunteers to travel to away competitions.</p> <p>Whole school PE timetable/heat maps. End of KS2 swimming statistics. Invoices for additional swimming lessons and travel costs. Swimming gala results.</p> <p>Play leaders' timetables and registers. Pupil voice. Photos.</p> <p>Sport ambassadors' registers and evaluation forms. Pupil voice.</p> <p>Competition information, staff feedback, pupil voice and planning.</p> <p>Staff feedback. Pupil Voice. Planning. Monitoring feedback.</p> <p>Photos, timetable, invoice, pupil voice and website.</p> <p>Timetables, photos, pupil voice, invoices and website.</p>

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Swimming Statistics 2023-24

Meeting national curriculum requirements for swimming and water safety	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your children may swim in another year please report on their attainment on leaving primary school.	59%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	76%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	90%

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